

LAPORAN REALISASI SP2D TA 2025

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode November 2025

Kementerian : 005 **MAHKAMAH AGUNG**
Unit Organisasi : 01 **BADAN URUSAN ADMINISTRASI**
Satuan Kerja : 097500 **PENGADILAN TINGGI BANDUNG**

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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2025 | | | | SISA ANGGARAN |
|--------------------------------------------------------------------------------------------------------|-----------------------|-----------|-----------------------|----------------------|-----------------------|----------------|----------------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| JUMLAH SELURUHNYA | 51,371,815,000 | 0 | 43,904,324,781 | 3,431,176,195 | 47,335,500,976 | 92.14 % | 4,036,314,024 |
| WA Program Dukungan Manajemen | 51,371,815,000 | 0 | 43,904,324,781 | 3,431,176,195 | 47,335,500,976 | 92.14 % | 4,036,314,024 |
| WA.1071 Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung | 80,000,000 | 0 | 80,000,000 | 0 | 80,000,000 | 100.00 | 0 |
| EBB Layanan Sarana dan Prasarana Internal | 80,000,000 | 0 | 80,000,000 | 0 | 80,000,000 | 100.00 | 0 |
| EBB.951 Layanan Sarana Internal | 80,000,000 | 0 | 80,000,000 | 0 | 80,000,000 | 100.00 | 0 |
| 053 Pengadaan peralatan fasilitas perkantoran | 80,000,000 | 0 | 80,000,000 | 0 | 80,000,000 | 100.00 | 0 |
| 053.0A Pengadaan peralatan fasilitas perkantoran | 80,000,000 | 0 | 80,000,000 | 0 | 80,000,000 | 100.00 | 0 |
| 532111 Belanja Modal Peralatan dan Mesin | 80,000,000 | 0 | 80,000,000 | 0 | 80,000,000 | 100.00 | 0 |
| 000001. Pengadaan AC Split 2 PK | 80,000,000 | 0 | 80,000,000 | 0 | 80,000,000 | 100.00 | 0 |
| WA.6986 Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama | 51,291,815,000 | 0 | 43,824,324,781 | 3,431,176,195 | 47,255,500,976 | 92.13 % | 4,036,314,024 |
| EBA Layanan Dukungan Manajemen Internal | 51,291,515,000 | 0 | 43,824,324,781 | 3,431,176,195 | 47,255,500,976 | 92.13 % | 4,036,014,024 |
| EBA.962 Layanan Umum | 700,000 | 0 | 0 | 700,000 | 700,000 | 100.00 | 0 |
| 051 Dukungan Manajemen Non Operasional Pengadilan | 700,000 | 0 | 0 | 700,000 | 700,000 | 100.00 | 0 |
| 051.0C PENGADAAN PERALATAN DAN MESIN EKSTRAKOMPTABEL | 700,000 | 0 | 0 | 700,000 | 700,000 | 100.00 | 0 |
| 521252 Belanja Peralatan dan Mesin - Ekstrakomptabel | 700,000 | 0 | 0 | 700,000 | 700,000 | 100.00 | 0 |
| 000136. Alat Pengolah Data | 700,000 | 0 | 0 | 700,000 | 700,000 | 100.00 | 0 |
| EBA.994 Layanan Perkantoran | 51,290,815,000 | 0 | 43,824,324,781 | 3,430,476,195 | 47,254,800,976 | 92.13 % | 4,036,014,024 |
| 001 Gaji dan Tunjangan | 45,546,844,000 | 0 | 39,170,027,951 | 3,092,574,366 | 42,262,602,317 | 92.79 % | 3,284,241,683 |
| 001.0A Pembayaran gaji dan tunjangan | 45,546,844,000 | 0 | 39,170,027,951 | 3,092,574,366 | 42,262,602,317 | 92.79 % | 3,284,241,683 |
| 511111 Belanja Gaji Pokok PNS | 7,669,064,000 | 0 | 6,602,969,600 | 529,605,160 | 7,132,574,760 | 93.00 % | 536,489,240 |
| 000002. Belanja Gaji Pokok PNS | 6,544,295,000 | 0 | 5,478,201,520 | 529,605,160 | 6,007,806,680 | 91.80 % | 536,488,320 |
| 000003. Belanja Gaji Pokok PNS (gaji ke 13) | 564,256,000 | 0 | 564,255,100 | 0 | 564,255,100 | 100.00 | 900 |
| 000004. Belanja Gaji Pokok PNS (gaji ke 14) | 560,513,000 | 0 | 560,512,980 | 0 | 560,512,980 | 100.00 | 20 |
| 511119 Belanja Pembulatan Gaji PNS | 88,000 | 0 | 73,601 | 5,951 | 79,552 | 90.40 % | 8,448 |
| 000005. Belanja Pembulatan Gaji PNS | 75,000 | 0 | 61,739 | 5,951 | 67,690 | 90.25 % | 7,310 |

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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2025 | | | | SISA ANGGARAN |
|-------------------------------------------------------|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 000006. Belanja Pembulatan Gaji PNS (gaji ke 13) | 7,000 | 0 | 6,036 | 0 | 6,036 | 86.23 % | 964 |
| 000007. Belanja Pembulatan Gaji PNS (gaji ke 14) | 6,000 | 0 | 5,826 | 0 | 5,826 | 97.10 % | 174 |
| 511121 Belanja Tunj. Suami/Istri PNS | 627,092,000 | 0 | 541,456,420 | 42,472,870 | 583,929,290 | 93.12 % | 43,162,710 |
| 000008. Belanja Tunj. Suami/Istri PNS | 533,399,000 | 0 | 447,764,140 | 42,472,870 | 490,237,010 | 91.91 % | 43,161,990 |
| 000009. Belanja Tunj. Suami/Istri PNS (gaji ke 13) | 47,199,000 | 0 | 47,198,640 | 0 | 47,198,640 | 100.00 | 360 |
| 000010. Belanja Tunj. Suami/Istri PNS (gaji ke 14) | 46,494,000 | 0 | 46,493,640 | 0 | 46,493,640 | 100.00 | 360 |
| 511122 Belanja Tunj. Anak PNS | 87,810,000 | 0 | 75,180,606 | 6,177,502 | 81,358,108 | 92.65 % | 6,451,892 |
| 000011. Belanja Tunj. Anak PNS | 75,007,000 | 0 | 62,378,348 | 6,177,502 | 68,555,850 | 91.40 % | 6,451,150 |
| 000012. Belanja Tunj. Anak PNS (gaji ke 13) | 6,396,000 | 0 | 6,395,364 | 0 | 6,395,364 | 99.99 % | 636 |
| 000013. Belanja Tunj. Anak PNS (gaji ke 14) | 6,407,000 | 0 | 6,406,894 | 0 | 6,406,894 | 100.00 | 106 |
| 511123 Belanja Tunj. Struktural PNS | 57,961,000 | 0 | 49,680,000 | 4,140,000 | 53,820,000 | 92.86 % | 4,141,000 |
| 000014. Belanja Tunjangan Struktural PNS | 49,681,000 | 0 | 41,400,000 | 4,140,000 | 45,540,000 | 91.66 % | 4,141,000 |
| 000015. Belanja Tunjangan Struktural PNS (gaji ke 13) | 4,140,000 | 0 | 4,140,000 | 0 | 4,140,000 | 100.00 | 0 |
| 000016. Belanja Tunjangan Struktural PNS (gaji ke 14) | 4,140,000 | 0 | 4,140,000 | 0 | 4,140,000 | 100.00 | 0 |
| 511124 Belanja Tunj. Fungsional PNS | 303,081,000 | 0 | 255,120,000 | 23,980,000 | 279,100,000 | 92.09 % | 23,981,000 |
| 000017. Belanja Tunjangan Fungsional PNS | 260,071,000 | 0 | 212,110,000 | 23,980,000 | 236,090,000 | 90.78 % | 23,981,000 |
| 000018. Belanja Tunjangan Fungsional PNS (gaji ke 13) | 19,650,000 | 0 | 19,650,000 | 0 | 19,650,000 | 100.00 | 0 |
| 000019. Belanja Tunjangan Fungsional PNS (gaji ke 14) | 23,360,000 | 0 | 23,360,000 | 0 | 23,360,000 | 100.00 | 0 |
| 511125 Belanja Tunj. PPh PNS | 73,742,000 | 0 | 47,877,416 | 1,180,925 | 49,058,341 | 66.53 % | 24,683,659 |
| 000020. Belanja Tunjangan PPh PNS | 36,505,000 | 0 | 10,641,531 | 1,180,925 | 11,822,456 | 32.39 % | 24,682,544 |
| 000021. Belanja Tunjangan PPh PNS (gaji ke 13) | 18,707,000 | 0 | 18,706,279 | 0 | 18,706,279 | 100.00 | 721 |
| 000022. Belanja Tunjangan PPh PNS (gaji ke 14) | 18,530,000 | 0 | 18,529,606 | 0 | 18,529,606 | 100.00 | 394 |
| 511126 Belanja Tunj. Beras PNS | 265,348,000 | 0 | 228,123,000 | 18,467,100 | 246,590,100 | 92.93 % | 18,757,900 |
| 000023. Belanja Tunj Beras PNS | 265,348,000 | 0 | 228,123,000 | 18,467,100 | 246,590,100 | 92.93 % | 18,757,900 |
| 511129 Belanja Uang Makan PNS | 931,787,000 | 0 | 657,787,000 | 86,959,000 | 744,746,000 | 79.93 % | 187,041,000 |
| 000024. Belanja Uang Makan PNS | 931,787,000 | 0 | 657,787,000 | 86,959,000 | 744,746,000 | 79.93 % | 187,041,000 |

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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2025 | | | | SISA ANGGARAN |
|-------------------------------------------------------------------|----------------|-----------|-------------------|---------------|----------------|---------|---------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 511151 Belanja Tunjangan Umum PNS | 55,616,000 | 0 | 48,295,000 | 3,660,000 | 51,955,000 | 93.42 % | 3,661,000 |
| 000025. Belanja Tunjangan Umum PNS | 47,721,000 | 0 | 40,400,000 | 3,660,000 | 44,060,000 | 92.33 % | 3,661,000 |
| 000026. Belanja Tunjangan Umum PNS (gaji ke 13) | 4,040,000 | 0 | 4,040,000 | 0 | 4,040,000 | 100.00 | 0 |
| 000027. Belanja Tunjangan Umum PNS (gaji ke 14) | 3,855,000 | 0 | 3,855,000 | 0 | 3,855,000 | 100.00 | 0 |
| 511158 Belanja Tunjangan Hakim Ad Hoc | 1,848,500,000 | 0 | 1,598,500,000 | 125,000,000 | 1,723,500,000 | 93.24 % | 125,000,000 |
| 000028. Belanja Tunjangan Hakim Ad Hoc Tipikor | 1,525,000,000 | 0 | 1,275,000,000 | 125,000,000 | 1,400,000,000 | 91.80 % | 125,000,000 |
| 000029. Belanja Tunjangan Hakim Ad Hoc Tipikor (tunjangan ke 13) | 136,750,000 | 0 | 136,750,000 | 0 | 136,750,000 | 100.00 | 0 |
| 000030. Belanja Tunjangan Hakim Ad Hoc Tipikor (tunjangan ke 14) | 136,750,000 | 0 | 136,750,000 | 0 | 136,750,000 | 100.00 | 0 |
| 000031. Belanja Uang Kehormatan Hakim Ad Hoc Tipikor | 50,000,000 | 0 | 50,000,000 | 0 | 50,000,000 | 100.00 | 0 |
| 511324 Belanja Tunj. PPh Pejabat Negara | 6,294,272,000 | 0 | 5,531,884,925 | 383,778,672 | 5,915,663,597 | 93.98 % | 378,608,403 |
| 000141. Belanja Tunjangan PPh Pejabat Negara | 4,880,696,000 | 0 | 4,118,309,970 | 383,778,672 | 4,502,088,642 | 92.24 % | 378,607,358 |
| 000142. Belanja Tunjangan PPh Pejabat Negara (gaji ke 13) | 713,753,000 | 0 | 713,752,336 | 0 | 713,752,336 | 100.00 | 664 |
| 000143. Belanja Tunjangan PPh Pejabat Negara (gaji ke 14) | 699,823,000 | 0 | 699,822,619 | 0 | 699,822,619 | 100.00 | 381 |
| 511339 Belanja Tunjangan Penghasilan Pejabat Negara | 26,782,900,000 | 0 | 23,193,300,000 | 1,771,400,000 | 24,964,700,000 | 93.21 % | 1,818,200,000 |
| 000138. Belanja Tunjangan Penghasilan Pejabat Negara | 22,743,600,000 | 0 | 19,154,000,000 | 1,771,400,000 | 20,925,400,000 | 92.01 % | 1,818,200,000 |
| 000139. Belanja Tunjangan Penghasilan Pejabat Negara (gaji ke 13) | 2,052,200,000 | 0 | 2,052,200,000 | 0 | 2,052,200,000 | 100.00 | 0 |
| 000140. Belanja Tunjangan Penghasilan Pejabat Negara (gaji ke 14) | 1,987,100,000 | 0 | 1,987,100,000 | 0 | 1,987,100,000 | 100.00 | 0 |
| 511611 Belanja Gaji Pokok PPPK | 381,748,000 | 0 | 253,052,800 | 64,178,400 | 317,231,200 | 83.10 % | 64,516,800 |
| 000032. Belanja Gaji Pokok PPPK | 356,808,000 | 0 | 228,113,600 | 64,178,400 | 292,292,000 | 81.92 % | 64,516,000 |
| 000033. Belanja Gaji Pokok PPPK (gaji ke 13) | 12,470,000 | 0 | 12,469,600 | 0 | 12,469,600 | 100.00 | 400 |
| 000034. Belanja Gaji Pokok PPPK (gaji ke 14) | 12,470,000 | 0 | 12,469,600 | 0 | 12,469,600 | 100.00 | 400 |
| 511619 Belanja Pembulatan Gaji PPPK | 11,000 | 0 | 5,885 | 1,662 | 7,547 | 68.61 % | 3,453 |
| 000035. Belanja Pembulatan Gaji PPPK | 9,000 | 0 | 5,245 | 1,662 | 6,907 | 76.74 % | 2,093 |
| 000036. Belanja Pembulatan Gaji PPPK (gaji ke 13) | 1,000 | 0 | 320 | 0 | 320 | 32.00 % | 680 |
| 000037. Belanja Pembulatan Gaji PPPK (gaji ke 14) | 1,000 | 0 | 320 | 0 | 320 | 32.00 % | 680 |

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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2025 | | | | SISA ANGGARAN |
|--------------------------------------------------------|----------------------|-----------|----------------------|--------------------|----------------------|----------------|--------------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 511621 Belanja Tunjangan Suami/Istri PPPK | 13,713,000 | 0 | 6,854,380 | 3,427,190 | 10,281,570 | 74.98 % | 3,431,430 |
| 000038. Belanja Tunjangan Suami/Istri PPPK | 13,709,000 | 0 | 6,854,380 | 3,427,190 | 10,281,570 | 75.00 % | 3,427,430 |
| 000039. Belanja Tunjangan Suami/Istri PPK (gaji ke 13) | 2,000 | 0 | 0 | 0 | 0 | 0.00 % | 2,000 |
| 000040. Belanja Tunjangan Suami/Istri PPK (gaji ke 14) | 2,000 | 0 | 0 | 0 | 0 | 0.00 % | 2,000 |
| 511622 Belanja Tunjangan Anak PPPK | 4,731,000 | 0 | 2,385,378 | 1,167,574 | 3,552,952 | 75.10 % | 1,178,048 |
| 000041. Belanja Tunjangan Anak PPPK | 4,721,000 | 0 | 2,385,378 | 1,167,574 | 3,552,952 | 75.26 % | 1,168,048 |
| 000042. Belanja Tunjangan Anak PPPK (gaji ke 13) | 5,000 | 0 | 0 | 0 | 0 | 0.00 % | 5,000 |
| 000043. Belanja Tunjangan Anak PPPK (gaji ke 14) | 5,000 | 0 | 0 | 0 | 0 | 0.00 % | 5,000 |
| 511624 Belanja Tunjangan Fungsional PPPK | 26,642,000 | 0 | 22,836,000 | 1,903,000 | 24,739,000 | 92.86 % | 1,903,000 |
| 000044. Belanja Tunjangan Fungsional PPPK | 22,836,000 | 0 | 19,030,000 | 1,903,000 | 20,933,000 | 91.67 % | 1,903,000 |
| 000045. Belanja Tunjangan Fungsional PPPK (gaji ke 13) | 1,903,000 | 0 | 1,903,000 | 0 | 1,903,000 | 100.00 | 0 |
| 000046. Belanja Tunjangan Fungsional PPPK (gaji ke 14) | 1,903,000 | 0 | 1,903,000 | 0 | 1,903,000 | 100.00 | 0 |
| 511625 Belanja Tunjangan Beras PPPK | 19,772,000 | 0 | 11,369,940 | 4,200,360 | 15,570,300 | 78.75 % | 4,201,700 |
| 000047. Belanja Tunjangan Beras PPPK | 19,192,000 | 0 | 10,790,580 | 4,200,360 | 14,990,940 | 78.11 % | 4,201,060 |
| 000048. Belanja Tunjangan Beras PPPK (gaji ke 13) | 290,000 | 0 | 289,680 | 0 | 289,680 | 99.89 % | 320 |
| 000049. Belanja Tunjangan Beras PPPK (gaji ke 14) | 290,000 | 0 | 289,680 | 0 | 289,680 | 99.89 % | 320 |
| 511628 Belanja Uang Makan PPPK | 89,186,000 | 0 | 36,386,000 | 17,424,000 | 53,810,000 | 60.33 % | 35,376,000 |
| 000050. Belanja Uang Makan PPPK | 89,186,000 | 0 | 36,386,000 | 17,424,000 | 53,810,000 | 60.33 % | 35,376,000 |
| 511633 Belanja Tunjangan Umum PPPK | 13,780,000 | 0 | 6,890,000 | 3,445,000 | 10,335,000 | 75.00 % | 3,445,000 |
| 000151. Belanja Tunjangan Umum PPPK | 13,780,000 | 0 | 6,890,000 | 3,445,000 | 10,335,000 | 75.00 % | 3,445,000 |
| 002 Operasional dan Pemeliharaan Kantor | 5,743,971,000 | 0 | 4,654,296,830 | 337,901,829 | 4,992,198,659 | 86.91 % | 751,772,341 |
| 002.0A Kebutuhan Sehari-hari Perkantoran | 1,138,090,000 | 0 | 985,213,425 | 10,045,300 | 995,258,725 | 87.45 % | 142,831,275 |
| 521111 Belanja Keperluan Perkantoran | 965,453,000 | 0 | 841,339,225 | 10,045,300 | 851,384,525 | 88.18 % | 114,068,475 |
| 000051. Jasa Kebersihan | 153,000,000 | 0 | 114,750,000 | 0 | 114,750,000 | 75.00 % | 38,250,000 |
| 000052. Air Minum/Galon | 15,600,000 | 0 | 9,144,000 | 1,990,000 | 11,134,000 | 71.37 % | 4,466,000 |
| 000053. Biaya Penjilidan/Percetakan/Biaya Keperluan | 44,928,000 | 0 | 13,662,400 | 1,714,700 | 15,377,100 | 34.23 % | 29,550,900 |

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|---------------------------------------------------------|---------------|-----------|-------------------|-------------|---------------|---------|---------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| Kantor Lainnya | 44,928,000 | 0 | 13,662,400 | 1,714,700 | | | 29,550,900 |
| 000054. Retribusi Sampah | 9,000,000 | 0 | 7,500,000 | 750,000 | 8,250,000 | 91.67 % | 750,000 |
| 000055. Jasa Keamanan | 97,000,000 | 0 | 72,750,000 | 0 | 72,750,000 | 75.00 % | 24,250,000 |
| 000056. Pramubakti | 329,568,000 | 0 | 328,675,420 | 0 | 328,675,420 | 99.73 % | 892,580 |
| 000057. THR Pramubakti | 44,629,000 | 0 | 41,196,000 | 0 | 41,196,000 | 92.31 % | 3,433,000 |
| 000058. Satpam | 120,864,000 | 0 | 120,580,725 | 0 | 120,580,725 | 99.77 % | 283,275 |
| 000059. THR Satpam | 15,108,000 | 0 | 15,108,000 | 0 | 15,108,000 | 100.00 | 0 |
| 000060. Pengemudi | 90,648,000 | 0 | 90,043,680 | 0 | 90,043,680 | 99.33 % | 604,320 |
| 000061. THR Pengemudi | 15,108,000 | 0 | 11,331,000 | 0 | 11,331,000 | 75.00 % | 3,777,000 |
| 000062. Langganan Surat Kabar/Berita/Majalah | 18,000,000 | 0 | 12,572,000 | 1,716,000 | 14,288,000 | 79.38 % | 3,712,000 |
| 000149. Biaya Pembayaran Pajak Kendaraan Dinas Bermotor | 12,000,000 | 0 | 4,026,000 | 3,874,600 | 7,900,600 | 65.84 % | 4,099,400 |
| 521119 Belanja Barang Operasional Lainnya | 2,007,000 | 0 | 0 | 0 | 0 | 0.00 % | 2,007,000 |
| 000063. Belanja Operasional Lainnya | 2,007,000 | 0 | 0 | 0 | 0 | 0.00 % | 2,007,000 |
| 521811 Belanja Barang Persediaan Barang Konsumsi | 170,630,000 | 0 | 143,874,200 | 0 | 143,874,200 | 84.32 % | 26,755,800 |
| 000064. Biaya Keperluan Sehari-hari Perkantoran | 170,630,000 | 0 | 143,874,200 | 0 | 143,874,200 | 84.32 % | 26,755,800 |
| 002.0B Langganan Daya dan Jasa | 2,269,137,000 | 0 | 2,169,812,237 | 33,601,134 | 2,203,413,371 | 97.10 % | 65,723,629 |
| 521111 Belanja Keperluan Perkantoran | 269,002,000 | 0 | 204,982,507 | 20,000,000 | 224,982,507 | 83.64 % | 44,019,493 |
| 000065. Langganan WABLAS Aplikasi E-PEDULI | 252,000 | 0 | 244,250 | 0 | 244,250 | 96.92 % | 7,750 |
| 000066. Lisensi Video Conference | 4,750,000 | 0 | 4,738,257 | 0 | 4,738,257 | 99.75 % | 11,743 |
| 000067. Langganan Internet | 264,000,000 | 0 | 200,000,000 | 20,000,000 | 220,000,000 | 83.33 % | 44,000,000 |
| 521114 Belanja Pengiriman Surat Dinas Pos Pusat | 82,020,000 | 0 | 65,047,500 | 9,015,500 | 74,063,000 | 90.30 % | 7,957,000 |
| 000068. Biaya Pengiriman Surat Dinas | 82,020,000 | 0 | 65,047,500 | 9,015,500 | 74,063,000 | 90.30 % | 7,957,000 |
| 522112 Belanja Langganan Telepon | 9,600,000 | 0 | 7,027,940 | 691,144 | 7,719,084 | 80.41 % | 1,880,916 |
| 000069. Langganan Telepon | 9,600,000 | 0 | 7,027,940 | 691,144 | 7,719,084 | 80.41 % | 1,880,916 |
| 522113 Belanja Langganan Air | 612,000 | 0 | 181,740 | 423,240 | 604,980 | 98.85 % | 7,020 |
| 000150. Langganan Air PDAM | 612,000 | 0 | 181,740 | 423,240 | 604,980 | 98.85 % | 7,020 |

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LAPORAN REALISASI SP2D TA 2025

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode November 2025

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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2025 | | | | SISA ANGGARAN |
|-----------------------------------------------------------------|---------------|-----------|-------------------|-------------|---------------|---------|---------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 522141 Belanja Sewa | 1,897,884,000 | 0 | 1,885,773,800 | 2,500,000 | 1,888,273,800 | 99.49 % | 9,610,200 |
| 000071. Sewa Mesin Fotocopy | 1,860,000,000 | 0 | 1,859,962,800 | 0 | 1,859,962,800 | 100.00 | 37,200 |
| 000072. Sewa Bunga/Tanaman Hias | 28,084,000 | 0 | 20,000,000 | 2,500,000 | 22,500,000 | 80.12 % | 5,584,000 |
| 000073. Sewa Lahan Parkir | 7,200,000 | 0 | 5,700,000 | 0 | 5,700,000 | 79.17 % | 1,500,000 |
| 000074. Langganan Web Hosting dan Domain | 2,600,000 | 0 | 111,000 | 0 | 111,000 | 4.27 % | 2,489,000 |
| 522191 Belanja Jasa Lainnya | 10,019,000 | 0 | 6,798,750 | 971,250 | 7,770,000 | 77.55 % | 2,249,000 |
| 000075. Jasa Penyediaan Pengharum Ruangan Otomatis | 10,019,000 | 0 | 6,798,750 | 971,250 | 7,770,000 | 77.55 % | 2,249,000 |
| 002.0C Pemeliharaan Kantor | 1,451,198,000 | 0 | 830,722,618 | 170,985,395 | 1,001,708,013 | 69.03 % | 449,489,987 |
| 523111 Belanja Pemeliharaan Gedung dan Bangunan | 616,171,000 | 0 | 354,652,014 | 67,175,526 | 421,827,540 | 68.46 % | 194,343,460 |
| 000076. Pemeliharaan Gedung Kantor | 589,641,000 | 0 | 354,652,014 | 67,175,526 | 421,827,540 | 71.54 % | 167,813,460 |
| 000077. Pemeliharaan Halaman Gedung Kantor | 10,430,000 | 0 | 0 | 0 | 0 | 0.00 % | 10,430,000 |
| 000078. Pemeliharaan Pagar Gedung Kantor | 14,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 14,000,000 |
| 000079. Pemeliharaan Pos Jaga | 600,000 | 0 | 0 | 0 | 0 | 0.00 % | 600,000 |
| 000080. Pemeliharaan Rumah Genset | 1,500,000 | 0 | 0 | 0 | 0 | 0.00 % | 1,500,000 |
| 523119 Belanja Pemeliharaan Gedung dan Bangunan Lainnya | 285,525,000 | 0 | 185,950,383 | 48,255,974 | 234,206,357 | 82.03 % | 51,318,643 |
| 000081. Pemeliharaan Rumah Dinas | 285,525,000 | 0 | 185,950,383 | 48,255,974 | 234,206,357 | 82.03 % | 51,318,643 |
| 523121 Belanja Pemeliharaan Peralatan dan Mesin | 549,502,000 | 0 | 290,120,221 | 55,553,895 | 345,674,116 | 62.91 % | 203,827,884 |
| 000082. Pemeliharaan Kendaraan Bermotor Roda 4 (Pejabat Negara) | 58,000,000 | 0 | 46,469,258 | 5,550,000 | 52,019,258 | 89.69 % | 5,980,742 |
| 000083. Pemeliharaan Alat Pemadam Kebakaran | 8,000,000 | 0 | 8,000,000 | 0 | 8,000,000 | 100.00 | 0 |
| 000084. Pemeliharaan Inventaris Kantor | 8,800,000 | 0 | 0 | 0 | 0 | 0.00 % | 8,800,000 |
| 000085. Pemeliharaan Mesin Pompa Air | 10,000,000 | 0 | 0 | 0 | 0 | 0.00 % | 10,000,000 |
| 000086. Pemeliharaan CCTV | 17,080,000 | 0 | 0 | 0 | 0 | 0.00 % | 17,080,000 |
| 000087. Bahan Bakar Genset | 5,000,000 | 0 | 1,934,980 | 2,000,000 | 3,934,980 | 78.70 % | 1,065,020 |
| 000088. bbm sewa hiace | 1,750,000 | 0 | 1,750,000 | 0 | 1,750,000 | 100.00 | 0 |
| 000089. Pemeliharaan Kendaraan Bermotor Roda 4 (Eselon 2) | 84,180,000 | 0 | 69,317,094 | 11,622,325 | 80,939,419 | 96.15 % | 3,240,581 |

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LAPORAN REALISASI SP2D TA 2025

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Kementerian : 005 MAHKAMAH AGUNG
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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2025 | | | | SISA ANGGARAN |
|---------------------------------------------------------------|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 000090. Pemeliharaan Kendaraan Bermotor Roda 4 (Operasional) | 194,172,000 | 0 | 85,692,532 | 10,153,720 | 95,846,252 | 49.36 % | 98,325,748 |
| 000091. Pemeliharaan Kendaraan Bermotor Roda 2 | 4,950,000 | 0 | 1,690,000 | 973,000 | 2,663,000 | 53.80 % | 2,287,000 |
| 000092. Pemeliharaan PC | 31,850,000 | 0 | 930,000 | 19,019,850 | 19,949,850 | 62.64 % | 11,900,150 |
| 000093. Pemeliharaan Laptop | 24,485,000 | 0 | 2,155,000 | 1,850,000 | 4,005,000 | 16.36 % | 20,480,000 |
| 000094. Pemeliharaan Printer | 53,325,000 | 0 | 41,925,000 | 3,985,000 | 45,910,000 | 86.09 % | 7,415,000 |
| 000095. Pemeliharaan AC Split | 28,060,000 | 0 | 28,056,357 | 0 | 28,056,357 | 99.99 % | 3,643 |
| 000096. Pemeliharaan Genset 200 KVA | 15,850,000 | 0 | 0 | 0 | 0 | 0.00 % | 15,850,000 |
| 000153. Pemeliharaan Kendaraan Bermotor Roda 4 (Pinjam Pakai) | 4,000,000 | 0 | 2,200,000 | 400,000 | 2,600,000 | 65.00 % | 1,400,000 |
| 002.0D Pembayaran Terkait Pelaksanaan Operasional Kantor | 287,566,000 | 0 | 146,708,000 | 95,742,000 | 242,450,000 | 84.31 % | 45,116,000 |
| 521111 Belanja Keperluan Perkantoran | 192,646,000 | 0 | 95,348,000 | 89,562,000 | 184,910,000 | 95.98 % | 7,736,000 |
| 000097. Pakaian Dinas Pegawai non Hakim | 46,079,000 | 0 | 40,887,000 | 0 | 40,887,000 | 88.73 % | 5,192,000 |
| 000098. Pakaian Seragam Hakim | 37,642,000 | 0 | 35,695,000 | 0 | 35,695,000 | 94.83 % | 1,947,000 |
| 000099. Pakaian Seragam CPNS | 1,947,000 | 0 | 1,947,000 | 0 | 1,947,000 | 100.00 | 0 |
| 000100. Pakaian Seragam PPPK | 2,596,000 | 0 | 2,596,000 | 0 | 2,596,000 | 100.00 | 0 |
| 000101. Pakaian Satpam | 5,268,000 | 0 | 5,268,000 | 0 | 5,268,000 | 100.00 | 0 |
| 000102. Pakaian Kerja Pramubakti | 7,164,000 | 0 | 7,164,000 | 0 | 7,164,000 | 100.00 | 0 |
| 000103. Pakaian Kerja Pengemudi | 2,388,000 | 0 | 1,791,000 | 0 | 1,791,000 | 75.00 % | 597,000 |
| 000155. Tambahan Pakaian Dinas Pegawai Non Hakim | 42,834,000 | 0 | 0 | 42,834,000 | 42,834,000 | 100.00 | 0 |
| 000156. Tambahan Pakaian Dinas PPPK | 14,278,000 | 0 | 0 | 14,278,000 | 14,278,000 | 100.00 | 0 |
| 000157. Tambahan Pakaian Seragam Hakim | 32,450,000 | 0 | 0 | 32,450,000 | 32,450,000 | 100.00 | 0 |
| 521115 Belanja Honor Operasional Satuan Kerja | 94,920,000 | 0 | 51,360,000 | 6,180,000 | 57,540,000 | 60.62 % | 37,380,000 |
| 000104. Petugas SAK Korwil DIPA 03 | 1,800,000 | 0 | 900,000 | 450,000 | 1,350,000 | 75.00 % | 450,000 |
| 000105. Petugas SIMAK-BMN Korwil DIPA 03 | 1,800,000 | 0 | 900,000 | 450,000 | 1,350,000 | 75.00 % | 450,000 |
| 000106. Honor Kuasa Pengguna Anggaran | 24,600,000 | 0 | 18,450,000 | 2,050,000 | 20,500,000 | 83.33 % | 4,100,000 |
| 000107. Honor Pejabat Pembuat Komitmen | 23,880,000 | 0 | 0 | 0 | 0 | 0.00 % | 23,880,000 |

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LAPORAN REALISASI SP2D TA 2025

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Kementerian : 005 MAHKAMAH AGUNG
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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2025 | | | | SISA ANGGARAN |
|------------------------------------------------------------------------|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 000108. Honor Penguji Tagihan dan Penandatanganan SPM | 11,040,000 | 0 | 8,280,000 | 920,000 | 9,200,000 | 83.33 % | 1,840,000 |
| 000109. Honor Bendahara Pengeluaran | 9,600,000 | 0 | 7,200,000 | 800,000 | 8,000,000 | 83.33 % | 1,600,000 |
| 000110. Honor Staf Pengelola Keuangan | 14,160,000 | 0 | 10,620,000 | 1,180,000 | 11,800,000 | 83.33 % | 2,360,000 |
| 000111. Honor Pengurus/Penyimpan Barang Milik Negara (Tingkat Banding) | 2,160,000 | 0 | 1,620,000 | 180,000 | 1,800,000 | 83.33 % | 360,000 |
| 000144. Honor Pengelola PNBP | 1,800,000 | 0 | 1,350,000 | 150,000 | 1,500,000 | 83.33 % | 300,000 |
| 000146. Honor Pejabat Pengadaan | 4,080,000 | 0 | 2,040,000 | 0 | 2,040,000 | 50.00 % | 2,040,000 |
| 002.0F Pelantikan dan Sumpah Jabatan | 5,400,000 | 0 | 2,800,000 | 1,200,000 | 4,000,000 | 74.07 % | 1,400,000 |
| 521119 Belanja Barang Operasional Lainnya | 600,000 | 0 | 0 | 0 | 0 | 0.00 % | 600,000 |
| 000114. Spanduk | 600,000 | 0 | 0 | 0 | 0 | 0.00 % | 600,000 |
| 522191 Belanja Jasa Lainnya | 4,800,000 | 0 | 2,800,000 | 1,200,000 | 4,000,000 | 83.33 % | 800,000 |
| 000115. Jasa Rohaniawan | 4,800,000 | 0 | 2,800,000 | 1,200,000 | 4,000,000 | 83.33 % | 800,000 |
| 002.0G Rapat Koordinasi Internal | 71,160,000 | 0 | 47,486,550 | 10,080,000 | 57,566,550 | 80.90 % | 13,593,450 |
| 521119 Belanja Barang Operasional Lainnya | 71,160,000 | 0 | 47,486,550 | 10,080,000 | 57,566,550 | 80.90 % | 13,593,450 |
| 000116. Kudapan Rapat Koordinasi Pimpinan | 4,200,000 | 0 | 1,503,550 | 2,091,500 | 3,595,050 | 85.60 % | 604,950 |
| 000117. Kudapan Rapat Koordinasi Kepaniteraan | 3,780,000 | 0 | 210,000 | 0 | 210,000 | 5.56 % | 3,570,000 |
| 000118. Kudapan Rapat Koordinasi Kesekretariatan | 4,140,000 | 0 | 1,121,500 | 586,500 | 1,708,000 | 41.26 % | 2,432,000 |
| 000119. Kudapan Rapat Kantor | 59,040,000 | 0 | 44,651,500 | 7,402,000 | 52,053,500 | 88.17 % | 6,986,500 |
| 002.0H Koordinasi ke Pusat/Tingkat Banding/Tingkat Pertama | 64,070,000 | 0 | 52,754,000 | 8,748,000 | 61,502,000 | 95.99 % | 2,568,000 |
| 524111 Belanja Perjalanan Dinas Biasa | 64,070,000 | 0 | 52,754,000 | 8,748,000 | 61,502,000 | 95.99 % | 2,568,000 |
| 000124. Transport | 2,690,000 | 0 | 1,762,500 | 475,000 | 2,237,500 | 83.18 % | 452,500 |
| 000125. Uang Harian | 19,350,000 | 0 | 15,800,000 | 2,980,000 | 18,780,000 | 97.05 % | 570,000 |
| 000126. Penginapan Golongan IV | 8,400,000 | 0 | 7,749,000 | 0 | 7,749,000 | 92.25 % | 651,000 |
| 000127. Penginapan Golongan III | 2,200,000 | 0 | 2,100,000 | 0 | 2,100,000 | 95.45 % | 100,000 |
| 000128. Transport | 2,350,000 | 0 | 952,500 | 993,000 | 1,945,500 | 82.79 % | 404,500 |
| 000130. Uang Harian | 19,780,000 | 0 | 15,100,000 | 4,300,000 | 19,400,000 | 98.08 % | 380,000 |
| 000131. Penginapan Gol. IV | 4,900,000 | 0 | 4,890,000 | 0 | 4,890,000 | 99.80 % | 10,000 |

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| Uraian | Pagu Revisi | Lock Pagu | Realisasi TA 2025 | | | | SISA ANGGARAN |
|----------------------------------------------------------|----------------|-----------|-------------------|-------------|--------------|---------------|----------------|
| | | | Periode Lalu | Periode Ini | s.d. Periode | % | |
| 000132. Penginapan Gol. III | 4,400,000 | 0 | 4,400,000 | 0 | 4,400,000 | 100.00 | 0 |
| 002.01 Konsultasi ke KPPN/Kanwil DJPB/KPKNL/BKN | 3,750,000 | 0 | 3,000,000 | 300,000 | 3,300,000 | 88.00 % | 450,000 |
| 524113 Belanja Perjalanan Dinas Dalam Kota | 3,750,000 | 0 | 3,000,000 | 300,000 | 3,300,000 | 88.00 % | 450,000 |
| 000133. Transport dalam kota | 150,000 | 0 | 150,000 | 0 | 150,000 | 100.00 | 0 |
| 000134. Transport dalam kota | 3,600,000 | 0 | 2,850,000 | 300,000 | 3,150,000 | 87.50 % | 450,000 |
| 002.0J Hak dan Fasilitas Keuangan Hakim dan Hakim Ad Hoc | 453,600,000 | 0 | 415,800,000 | 7,200,000 | 423,000,000 | 93.25 % | 30,600,000 |
| 522141 Belanja Sewa | 453,600,000 | 0 | 415,800,000 | 7,200,000 | 423,000,000 | 93.25 % | 30,600,000 |
| 000135. Bantuan Sewa Rumah Dinas Hakim | 453,600,000 | 0 | 415,800,000 | 7,200,000 | 423,000,000 | 93.25 % | 30,600,000 |
| EBD Layanan Manajemen Kinerja Internal | 300,000 | 0 | 0 | 0 | 0 | 0.00 % | 300,000 |
| EBD.953 Layanan Pemantauan dan Evaluasi | 300,000 | 0 | 0 | 0 | 0 | 0.00 % | 300,000 |
| 051 Layanan Pemantauan dan Evaluasi | 300,000 | 0 | 0 | 0 | 0 | 0.00 % | 300,000 |
| 051.0A TANPA SUB KOMPONEN | 300,000 | 0 | 0 | 0 | 0 | 0.00 % | 300,000 |
| 521211 Belanja Bahan | 300,000 | 0 | 0 | 0 | 0 | 0.00 % | 300,000 |
| 000137. Bahan/Spanduk/Dokumentasi | 300,000 | 0 | 0 | 0 | 0 | 0.00 % | 300,000 |

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